

APPENDIX 3d

Capital expenditure approved in 2010/11 profiled for 2011/12

	Profiled 2011/12 spend	Profiled 2012/13 spend
Bicester Town Centre Redevelopment	0	5,000,000
Car Park Refurbishments	5,000	0
Microsoft Licensing Agreements	110,184	0
South West Bicester Sports Village	1,130,000	0
	<u>1,245,184</u>	<u>5,000,000</u>